

PIMS ID	6098
Award ID	104945
Project ID	106296
Project Title	NAP-2: Advancing Moldova's National Climate Change Adaptation Planning
Implementing Agent	UNDP

GCF Output/Outcome/Atlas Activity	Planned Activities	Corresponding Deliverables and Milestones	Start Date	Planned completion Date	Responsible Party (Implementing Agent)	Fund ID	Donor Name	Budget Description	2020	2021	2022	2023	2024	
									(15.08.2020-31.12.2020)					
OUTCOME 1: National steering mechanism for long-term CCA planning strengthened	1.1 Legal and institutional framework and mandate for the CCACM strengthened	1.1.1 Establish the overall CCA goals for the NAP process (Coordination mechanism for adaptation improved and fully operational)	Updated NCCAS with the NAP-2 overarching goal and sector-specific adaptation objectives articulated in the CCA Action Plans of health and forestry sectors, and in the Development Action Plans of the transport, energy and building sectors	September 2020	February 2021	UNDP	6001	Local Consultant	7,380.00	35,640.00	28,260.00	28,260.00	18,900.00	
		1.1.2 Update the National Climate Change Adaptation Strategy and other CCA related national level frameworks (Legal and policy environment for climate adaptation strengthened)	Updated NCCAS with the NAP-2 overarching goal and sector-specific adaptation objectives articulated in the CCA Action Plans of health and forestry sectors, and in the Development Action Plans of the transport, energy and building sectors	October 2020	January 2022			Contractual Services-Individuals	4,397.65	8,795.31	8,795.31	8,795.31	4,397.65	
		1.1.3 Articulate CCA sectoral targets and objectives in association with sectoral development plans and ministerial orders	At least 5 sessions to update NCCC on cross-sectoral coordination of adaptation through operationalization of Coordination Mechanism and M&E system and its implementation, and on the inclusion of adaptation in national and sectoral budget planning.	September 2020	July 2021			Staff cost	12,350.00	24,700.00	24,700.00	24,700.00	12,350.00	
		1.1.4 Deliver 3 information and awareness sessions to the NCCC on cross-sectoral coordination for adaptation based on Coordination Mechanism and M&E system	At least 5 sessions to update NCCC on cross-sectoral coordination of adaptation through operationalization of Coordination Mechanism and M&E system and its implementation, and on the inclusion of adaptation in national and sectoral budget planning.	February 2021	November 2024			International Consultant	6,175.00	30,875.00	24,700.00	24,700.00	31,850.00	
		1.2.1a Analysis of current strengths, weaknesses, capacity and resources needed to integrate CCA into current and in future processes of development planning of central and local planning authorities	Synthesis report on CCA knowledge survey	October 2020	February 2022			Travel	5,595.00	11,190.00	5,595.00	5,595.00	5,595.00	
	1.2: Key gaps in CCA capacities identified and addressed	1.2.1b CCA self-assessment survey of climate related institutions (government, NGOs, research, universities)	Updated CCA Capacity Development Plan	October 2020	February 2022			Workshop/training	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	
		Activity 1.2.2: Assess the quality of service delivery, especially for EWS, in the SHSM, based on the WMO Strategy for Service Delivery and address gaps with delivery of 2 training workshops	Guidelines to address service delivery gaps in the SHSM	October 2020	August 2022			Audio Visual & Printing	-	360.00	360.00	360.00	360.00	
		1.3.1 Conduct an in-depth gender-disaggregated cross-sectoral analysis of the impact of climate change on vulnerable groups, with specific focus on rural women. The results will be widely disseminated to stakeholders, and made available on the communication platform and media channels	Cross-sectoral gender analysis (report)	February 2021	January 2022			Local Consultants	13,500.00	18,900.00	-	-	-	
	1.3 Climate change information and knowledge base expanded	1.3.2 Develop a comprehensive Knowledge Management Strategy (KMS) that expands the climate communication portal developed under the NAP-1 Climate Change Knowledge Management Plan (KMP) into a central, web-based national climate change information and knowledge management portal (CCIKMP) that supports the NAP process and mainstreaming of CCA considerations	KMS developed; KMP updated (documents) and National CCIKMP launched	November 2020	November 2024			International Consultants	9,750.00	9,750.00	-	-	-	
		1.3.3 Undertake a CCA driven Technology Needs Assessment in five key sectors (transport, energy, water, forestry and health) to identify adaptation technology needs	5 TNAs reports	October 2020	February 2023			Contractual Services - Companies	-	29,264.00	-	-	-	
		2.2.1 Undertake a CCA driven Technology Needs Assessment in five key sectors (transport, energy, water, forestry and health) to identify adaptation technology needs	5 Tech-Roadmaps	October 2020	June 2023			Travel	-	6,660.00	-	-	-	
		2.2.2 Based on identified technological needs, develop a prioritized Technology Roadmap for each sector	CCA Technology Framework (document)	June 2023	August 2023			Workshop/Training	1,100.00	2,200.00	1,100.00	-	-	
	Outcome 2: Long-term CCA capacity to plan and implement adaptation actions supported	2.1: CCA capacity development supported to ensure sustainability and local ownership of CCA competencies	2.1.1 Develop on-site training programs focused on climate impacts and climate vulnerability assessment methodologies and approaches, as well as socio-economic assessment and valuation methodologies for technical planners, sectoral and university researchers, as well as NGOs and other relevant stakeholders and implement training over four years.	CCA related training modules available (at least 4), and Training modules tested in at least 5 training workshops, delivered to for technical planners, researchers, and specialists in 5 priority sectors	September 2020			November 2024	Local Consultants	-	15,600.00	7,800.00	-	-
			2.1.2 Generate gender responsive, sector- and sub-sector level standardized guidelines or manual, and technical standards for climate risks and vulnerabilities assessments to help integrate CCA considerations into development planning processes at the sectoral level.	4 gender responsive technical standards to facilitate the integration of CCA considerations into sectoral development planning processes; 4 gender responsive technical standards used/tested in at least 5 training workshops for technical planners, researchers, and specialists in 5 priority sectors	October 2020			September 2024	Contractual Services - Companies	-	35,000.00	25,000.00	25,000.00	-
			2.2.1 Undertake a CCA driven Technology Needs Assessment in five key sectors (transport, energy, water, forestry and health) to identify adaptation technology needs	5 TNAs reports	October 2020			February 2023	Workshop/Training	-	-	-	1,100.00	-
2.2.2 Based on identified technological needs, develop a prioritized Technology Roadmap for each sector			5 Tech-Roadmaps	October 2020	June 2023	Audio Visual & Printing	-	720.00	720.00	-	-			
2.2.3 Integrate the sectoral Technology Roadmaps into a cohesive CCA Technology Framework with clear medium and long-term objectives and targets to support sector level transformational change			CCA Technology Framework (document)	June 2023	August 2023	Local Consultants	-	15,600.00	7,800.00	-	-			
2.2: Uptake of adaptation technologies improved		2.2.4 Develop a Technology Action Plan (TAP) for each of the top three prioritized technologies in each of the five sectors.	15 TAPs	November 2022	February 2023	Contractual Services - Companies	-	29,264.00	-	-	-			
		Activity 2.2.5 Convert 5 of the 15 TAPs into project ideas or GCF Concept Notes to support the development of transformative project proposals	5 project ideas or GCF Concept Notes across 5 national priority sectors	March 2023	July 2024	Workshop/Training	-	-	-	2,160.00	-			
		2.2.6 Integrate best examples of proven and implemented technologies from the TNA review processes into the CCIKMP	Repository of successful implemented adaptation technology projects/practices prepared in the CCIKMP	August 2023	November 2024	Audio Visual & Printing	-	-	-	2,160.00	-			
TOTAL OUTCOME 1									61,347.65	230,754.31	128,130.31	121,770.31	74,552.68	
Outcome 2: Long-term CCA capacity to plan and implement adaptation actions supported	2.1: CCA capacity development supported to ensure sustainability and local ownership of CCA competencies	Staff Cost		996.38	1,992.75	1,992.75	1,992.75	996.38						
		Local Consultants		14,040.00	35,280.00	36,540.00	36,720.00	-						
		Contractual Services - Individuals		4,397.65	8,795.30	8,795.30	8,795.30	4,397.65						
		International Consultants		-	79,300.00	45,500.00	-	-						
		Travel		-	14,103.00	14,103.00	-	-						
	2.2: Uptake of adaptation technologies improved	Workshop/Training		1,100.00	3,300.00	4,400.00	2,200.00	-						
		Audio Visual & Printing		-	720.00	720.00	-	-						
		Local Consultants		-	28,800.00	36,000.00	-	-						
		Workshop/Training		-	5,500.00	5,500.00	-	-						
		Audio Visual & Printing		-	720.00	1,440.00	-	-						
TOTAL OUTCOME 2									20,534.03	178,511.05	154,991.05	49,708.05	5,394.03	

GCF Output/Outcome/Atlas Activity		Planned Activities	Corresponding Deliverables and Milestones	Start Date	Planned completion Date	Responsible Party (Implementing Agent)	Fund ID	Donor Name	Budget Description	2020 (15.08.2020-31.12.2020)	2021	2022	2023	2024
Project Management Unit				August 2020	End of project	UNDP	6601	GCF	Contractual Services-Individuals	3,507.00	7,014.00	7,014.00	7,014.00	3,507.00
									Contractual Services-Individuals	6,600.00	13,200.00	13,200.00	13,200.00	6,600.00
									Service to Project	1,107.00	2,214.00	2,214.00	2,214.00	1,107.00
									Rental & Maintenance-Premises	3,600.00	7,200.00	7,200.00	7,200.00	3,600.00
									Professional Services -- Audit	-	3,000.00	3,000.00	3,000.00	3,000.00
									Travel -- Local	800.00	1,600.00	1,600.00	1,600.00	800.00
									IT Equipment	6,000.00	2,100.00	-	-	-
									Office Supplies	225.00	450.00	450.00	450.00	225.00
									TOTAL PMU	21,839.00	36,778.00	34,678.00	34,678.00	18,839.00
TOTAL										165,093.84	785,606.35	698,139.03	377,067.69	123,493.84