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GCF Output/Outcome/Atlas Activity		Planned Activities	Corresponding Deliverables and Milestones	Start Date	Planned completion Date	Responsible Party (Implementing Agent)	Fund ID	Donor Name	Budget Description	2020 (15.08.2020-31.12.2020)	2021	2022	2023	2024
		 1.1.1 Establish the oveall CCA goals for the NAP process (Coordination mechanism for adaptation improved and fully operational) 		September 2020	February 2021				Local Consultant	7,380.00	35,640.00	28,260.00	28,260.00	18,900.00
		1.1.2 Update the National Climate Change Adaptation	Updated NCCAS with the NAP-2 overarching goal and sector-						Contractual Services-Individuals	4,397.65	8,795.31	8,795.31	8,795.31	4,397.65
	1.1 Legal and institutional framework and mandate for the CCACM strengthened	Strategy and other CCA related national level frameworks (Legal and policy environment for climate adaptation strengthened) 1.1.3. Articulate CCA sectorial targets and objectives in association with sectorial targets and objectives ministerial orders.	specific adaptation objectives articulated in the CCA Action Plans of health and forestry sectors, and in the Development	October 2020	January 2022				Staff cost	12,350.00	24,700.00	24,700.00	24,700.00	12,350.00
			Action Plans of the transport, energy and building sectors						International Consultant	6,175.00	30,875.00	24,700.00	24,700.00	31,850.00
				September 2020	July 2021				Travel	5,595.00	11,190.00	5,595.00	5,595.00	5,595.00
		1.1.4. Deliver 3 information and awareness sessions to the NCCC on cross-sectorial coordination for adaptation based on Coordination Mechanism and	At least 3 sessions to update NCCC on cross-sectorial coordination of adaptation through operationalization of Coordination Mechanism and M&E system and its	February 2021	November 2024				Workshop/training	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
		M&E system	implementation, and on the inclusion of adaptation in national and sectorial budget planning.			UNDP	66001	GCF	Audio Visual & Printing	-	360.00	360.00	360.00	360.00
		1.2.1.a Analysis of current strengths, weaknesses, capacity and resources needed to integrate CCA into current and in future processes of development	Synthesis report on CCA knowledge survey	October 2020	February 2022				Local Consultants	13,500.00	18,900.00	-	-	-
		planning of central and local planning authorities							International Consultants	9,750.00	9,750.00	-	-	-
OUTCOME 1. National steering mechanism for long-term CCA	1.2: Key gaps in CCA capacities	1.2.1.b CCA self-assessment survey of climate related							Contractual Services - Companies	÷	29,264.00		-	-
mechanism for long-term CCA planning strengthened	identified and addressed	institutions (government, NGOs, research, universities)	Updated CCA Capacity Development Plan	October 2020	February 2022				Travel		6,660.00	-	-	-
		Activity 1.2.2: Assess the quality of service delivery, especially for EWS, in the SHSM, based on the WMO Strategy for Service Delivery and address gaps with delivery of 2 training workshops	O Guidelines to address service delivery gaps in the SHSM		August 2022				Workshop/Training	1,100.00	2,200.00	1,100.00	-	-
				October 2020					Audio Visual & Printing	-	720.00	720.00	-	-
	1.3 Climate change information and knowledge base expanded	1.3.1: Conduct an in-depth gender-disaggregated cross sectorial analysis of the impact of climate change on vulnerable groups, with specific focus on rural women. The results will be widely disseminated to tatacholders, and made available on the communication platform and media channels	s- Cross-sectorial gender analysis (report)	February 2021	January 2022	-			Local Consultants	-	15,600.00	7,800.00	-	-
									Contractual Services - Companies	-	35,000.00	25,000.00	25,000.00	-
		1.3.2: Develop a comprehensive Knowledge Management Strategy (KMSy) that expands the climate communication portal developed under the NAP-1 Climate Change Knowledge Management Plan (KMP) into a central, web-based national climate change information and knowledge management portal (CCIKMP) that supports the NAP process and mainstreaming of CCA considerations	KMP updated (documents); and National CCIKMP launched	November 2020	November 2024				Workshop/Training	-			1,100.00	
									Audio Visual & Printing	-	-	-	2,160.00	-
									TOTAL OUTCOME 1	61,347.65	230,754.31	128,130.31	121,770.31	74,552.65
		2.1.1: Develop on-site training programs focused on climate impacts and climate vulnerability assessment methodologies and approaches, as well as socio- economic assessment and valuation methodologies	t CCA related training modules available (at least 4), and Training modules tested in at least 5 training workshops, delivered to for technical planners, researchers, and specialist		November 2024				Staff Cost	996.38	1,992.75	1,992.75	1,992.75	996.38
				ts September 2020					Local Consultants	14,040.00	35,280.00	36,540.00	36,720.00	-
	2.1: CCA capacity development	(for technical planners, sectorial and university researchers, as well as NGOs and other relevant stakeholders) and implement training over four years.	in 5 priority sectors						Contractual Services - Individuals	4,397.65	8,795.30	8,795.30	8,795.30	4,397.65
	supported to ensure sustainability and local ownership of CCA competencies		Four gender responsive technical standards to facilitate the						International Consultants	-	79,300.00	45,500.00	-	-
		2.1.2: Generate gender-responsive, sector- and sub- sector level standardized guidelines or manual, and technical standards for climate risks and vulnerabilitie assessments to help integrate CCA considerations in development planning processes at the sectorial level.	es + Gender responsive technical standards used/tested in at lease to 5 training workshops for technical planners, researchers, and		September 2024	UNDP	66001		Workshop/Training	1,100.00	3,300.00	4,400.00	- 2,200.00	-
				October 2020					Audio Visual & Printing	1,100.00	720.00	720.00	2,200.00	
			5 TNAs reports		February 2023			GCF	Audio visuai & Printing	-	720.00	720.00	-	-
Outcome 2: Long-term CCA capacity to plan and implement adaptation actions supported	2.2: Uptake of adaptation technologies improved	water, forestry and health) to identify adaptation technology needs		October 2020					Local Consultants	-	28,800.00	36,000.00	-	-
			5 tech-Roadmaps	October 2020	June 2023				Workshop/Training	-	5,500.00	5,500.00	-	-
		2.2.3 Integrate the sectorial Technology Roadmaps into a cohesive CCA Technology Framework with clear medium and long-term objectives and targets to support sector level transformational change	CCA Technology Framework (document)	June 2023	August 2023				Audio Visual & Printing	-	720.00	1,440.00	-	
		2.2.4 Develop a Technology Action Plan (TAP) for each of the top three prioritized technologies in each of the five sectors:	5 TAPs November 2022 February 2023	February 2023										
		Activity 2.2.5 Convert 5 of the 15 TAPs into project ideas or GCF Concept Notes to support the development of transformative project proposals	5 project ideas or GCF Concept Notes across 5 national priority sectors	March 2023	July 2024									
		2.2.6.: Integrate best examples of proven and implemented technologies from the TNA review process into the CCIKMP	Repository of successful implemented adaptation technology projects/practices populated in the CCIKMP	August 2023	November 2024				TOTAL OUTCOME 2	20,534.03	178,511.05	154,991.05	49,708.05	5,394.03

GCF Output/Outco	ome/Atlas Activity	Planned Activities	Corresponding Deliverables and Milestones	Start Date	Planned completion Date	Responsible Party (Implementing Agent)	Fund ID	Donor Name	Budget Description	2020 (15.08.2020-31.12.2020)	2021	2022	2023	2024
		3.1.1 Update the SAP action plans for the health, forestry and energy sectors	Three updated SAP action plans (health, forestry and energy sectors)	October 2020	April 2023				Local Consultants	11,250.00	88,200.00	84,600.00	44,550.00	10,800.00
	3.1: CCA integration into sub- national development expanded	3.1.2: Verify the suitability of the EU harmonized codes for infrastructure assets and structures in the Transport and Construction sectors to the expected future hydro-meteorological parameters in Moldova	Assessment of codes Workplan/strategy to address gaps for at-risk assets in the Transport and Construction sectors	October 2020	April 2023				Contractual Services - Individuals	4,397.67	8,795.33	8,795.33	8,795.33	4,397.67
		3.1.3: Develop adaptation/resilience plans for three district towns (one per Development Region), incorporating the built environment, infrastructure, integrated water resources management, land-use and spatial planning	Adaptation plans for three district town developed	September 2020	August 2023			-	International Consultants	8,125.00	110,500.00	87,750.00	8,125.00	-
		3.1.4: Gender gap analysis of sectorial policies and adaptation plans for 5 priority sectors (health, energy, water, transport and forestry) to identify climate vulnerability related gender gaps	Recommendations (report) for mainstreaming of gender responsive CCA into the policy documents for the 5 priority sectors based on gap analysis and Activity 2.1.2	October 2020	April 2023				Travel	7,400.00	14,800.00	14,800.00	-	-
		3.1.5: Update the gender responsive communication and awareness-raising strategy developed for the NAP 1 project, and expand to encompass the national NAP process	Updated communication and awareness-raising strategy (document)	September 2020	December 2020				Workshop/Training	2,200.00	6,600.00	6,600.00	3,300.00	1,100.00
		3.1.6: Organize regular awareness sessions on an annual basis for media and journalists on key aspects of climate change vulnerability and adaptation opportunities	At least 4 awareness sessions for media and journalists delivered	October 2020	November 2024				Audio Visual & Printing	-	720.00	720.00	360.00	360.00
	3.2: Systems and capacity to monitor adaptation progress forcegis the SAP and the SAP process Improved	Activity 3.2.1: Implement the gender sensitive and transparent M&E framework articulated in NAP-1, through: a. Expand the scope of the M&E indicators set developed under NAP-1 to include all economic				UNDP	66001	GCF	Local Consultants	5,040.00	13,140.00	17,820.00	17,280.00	5,220.00
		sectors and sub-national levels b. Where possible, link the indicators to geographical climate risk factors, such as areas endangered by flash floods, endangered ecosystems c. Determine the baseline data for all identified indicators to serve as the historical baseline for	MAE indicators set expanded; MAE indicators linked to classes; MAE indicators linked to classes; MAE indicators linked to an atom; MAE indicator linked to an atom; Maesline data registered in the MAE portal	November 2020	July 2023				International Consultants	9,750.00	48,750.00	39,000.00	42,250.00	
		measuring progress on adaptation d. Convert the Excel-based monitoring database to an online platform, with improved data analytics, to improve monitoring and reporting at all levels e. Training on M&E system delivered to technical planners at the sector level							Travel	11,100.00	11,100.00	11,100.00	11,100.00	
Outcome 3 NAP implementation strategy developed		3.2.2. Establish an evaluation procedure for the SAPs and the NAP, against the objectives and targets determined at the beginning of the cycle (see Activity 1.1.1)												
		a Undertake an independent, third-party annual evaluation to develop an aggregated NAP impact assessment in support of Activity 11.1 b. Integrate the aggregated impact assessments and NAP reporting processes into the National Communication reporting platform	Impact assessments aggregated in the NAP-2; and Aggregated impact assessments integrated into CCKIMP	November 2022	July 2023				Workshop/Training	1,100.00	2,200.00	3,300.00	4,400.00	1,100.00
		3.2.3: Evaluate the dissemination and use of the knowledge and communication products, and develop recommendations for improvement	Assessment of knowledge and communication products with recommendations for improvement (report)	December 2020	July 2024				Audio Visual & Printing	-	360.00	720.00	720.00	720.00
		3.2.4: Based on stakeholder consultations and progress made under NAP-2, develop a roadmap for NAP-3 (2023 – 2026) with an accompanying action plan	Action plan for NAP-3 (2023 – 2026)	September 2023	July 2024									
	3.3: Climate budget tagging (CBT) applied to improve accuracy of M&E and budget systems	3.3.1: Train Ministry of Finance and other key line ministries at national, sectorial and sub-sectorial level on the implementation of the CBT guidelines	el • Sector and LPA specific CBT training modules and material available, and • At least 5 training sessions delivered	1					Local Consultants	-	6,300.00	900.00	6,300.00	-
		developed under the NAP-1 to ensure its implementation in the 2020 national performance-		November 2020	December 2021	UNDP	66001	GCF	International Consultants		16,250.00	9,750.00	9,750.00	
		based budget]	UNDP	00001	OCF	Travel Workshop/Training	-	4,440.00	4,440.00	2,220.00	-
		3.3.2: Review the use of the CBT indicators in the 2021 Budget, and evaluate needs and application for decision-making purposes	Report including the diagnostic review and recommendations on the use of the CBT indicators in the 2021 National Budget	December 2020	April 2022				Workshop/Training Audio Visual & Printing		2,200.00	2,200.00	1,100.00	
	3.4 Financing strateg for adaptation developed	3.4.1: Support the integration of the sub-national adaptation options and TNA concept totes guthered under Sub-Outcome 2.2 and 3.1, into the prioritized gender responsive prioric prioritie developed under			+		1		Local Consultants	-	,20.00	9,000.00	7,200.00	
								International Consultants			29,250.00	,,200.00		
		Moldova's Strategic Engagement Framework with GCP and the complementary GCP NDA Readiness Programme for the development of a sustainable						-		-	-			-
		regumme for the development of a suitabule Update the conso-section of these busic sections and the section of the section o	 List of prioritization criteria for CCA interventions and technologier 						Travel	-	2,466.66	4,933.34	-	-
			November 2023	December 2024	UNDP	66001	GCF	Workshop/Training Audio Visual & Printing	-	-	2,200.00 720.00	- 720.00	-	
		thereinmer une incumin-and song-term obuger needs for adaptation c. Develop a national CCA implementation and investment plan, and detail associated potential and probable sources of finance for further integration with Moldows GGC country work programme							Miscellaneous	1,010.50	2,021.00	2,021.00	2,021.00	1,010.50
		with Moldova's GCF country work programme d. Identify funding sources for the NAP-3 implementation							TOTAL OUTPUT/OUTCOME 3	61,373.17	339,562.99	341,339.67	170,911.33	24,708.17

GCF Output/Outcome/Atlas Activity	Planned Activities	Corresponding Deliverables and Milestones	Start Date	Planned completion Date	Responsible Party (Implementing Agent)	Donor Name		2020 (15.08.2020-31.12.2020)	2021	2022	2023	2024
							Contractual Services-Individuals	3,507.00	7,014.00	7,014.00	7,014.00	3,507.00
							Contractual Services-Individuals	6,600.00	13,200.00	13,200.00	13,200.00	6,600.00
							Service to Project	1,107.00	2,214.00	2,214.00	2,214.00	1,107.00
			August 2020		UNDP 66001 GCF Professional Services - Auda		Rental & Maintenance-Premises	3,600.00	7,200.00	7,200.00	7,200.00	3,600.00
Project Management Unit				End of project		Professional Services - Audit	-	3,000.00	3,000.00	3,000.00	3,000.00	
							Travel – Local	800.00	1,600.00	1,600.00	1,600.00	800.00
							IT Equipment	6,000.00	2,100.00	-	-	-
							Office Supplies	225.00	450.00	450.00	450.00	225.00
							TOTAL PMU	21,839.00	36,778.00	34,678.00	34,678.00	18,839.00
TOTAL								165,093.84	785,606.35	659,139.03	377,067.69	123,493.84